

FEES REGULATING AUTHORITY - 2026-27, Mumbai


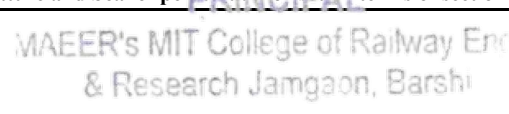
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: MAEER'S MIT COLLEGE OF RAILWAY ENGINEERING AND RESEARCH, JAMGAON, BARSHI Code: EN6901 Stream: ENGG Year: 2026-27 Location: Near Dudh Pandhari, Industrial Estate No. 3, Jamgaon (A) , Barshi, Dist - Solapur 413401				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79638	8362	88000
	Fee for Academic Year 2024-25	Approved	72267	7733	80000
	Fee for Academic Year 2023-24	Approved	59062	6438	65500
	Fee for Academic Year 2022-23	No Upward Revision	79278	8722	88000
	Fee for Academic Year 2021-22	Approved	79278	8722	88000
	Fee for Academic Year 2020-21	No Upward Revision	85585	9415	95000
	Fee for Academic Year 2019-20	Approved	85585	9415	95000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125613			
	C) Year of recognition by respective council/Government :	2017			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	59002693	57846
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2358200	2312
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	61360893	60158
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	24702102	24218
4.2.1	a) Less income	182000	178
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	85880995	84197
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2576430) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	85880995	84197
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8588100	8420
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3941938	3865
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6120000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	5898355	5783
4.5	Total of (4.2.2.2 to 4.4)	110429388	108264
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1020	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(451+59+100+0+24+0) (Excluding TFWS, J&K, and Repeaters)	634	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1020	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	108264	
4.9.1	Total Tuition Fee (4.9 + 5413 Vacancy Allowance) (5% increase due to less admissions if any)	113677	

4.10	Development fee (10% of 4.9.1)	11368
4.10.1	Total fee (4.9.1 + 4.10)	125045
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.66% - Add = 0 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 91% - Add = 568	568
4.10.3	Total Development Fee (4.10 + 4.10.2-(11936)) or Limited 15% of Tuition Fee(4.9.1- (17052)) whichever is less.	11936
4.10.4	Total Fee (4.9.1 + 4.10.3)	125613

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	182000
Total		182000
<div style="display: flex; justify-content: space-between;"> <div> Date Place </div> <div style="text-align: center;">  Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  MAEER's MIT College of Railway Eng & Research Jamgaon, Barshi </div> <div>FOR OFFICE USE ONLY</div> </div> </div> </div>		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		